

Grand County Recreation Special Service District #1

DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Grand County Recreation Spec. Serv. Dist. for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 15, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 15, 2004

Signed: Mary Tice

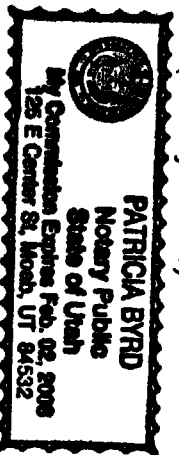
Budget Officer

Subscribed and sworn to this 25<sup>th</sup>

day of May, 2005.

Patricia Byrd

(Notary Public)



Treasury



# Grand County Recreation Special Service District #1

page 128

## BUDGET

for the year ended

2005

DISTRICT

### CAPITAL PROJECTS FUND

REVENUES	Actual Expenditures		DEBT SERVICE FUND	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
Bonds Issues	2003	2004	2003	2004
Property Taxes		Amended		
Fee-in-Lieu-of-Taxes				
Investment/Interest Income				
Transfers from:				
General Fund	156,524	154,945	1107	1000
Fund		336,810	46,000	47,000
Other:				
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	156,524	154,945	47,107	48,000
Beginning Fund Bal.	562,904	377,555		
Available for Use	719,428	532,500	46,579	46,000
<b>EXPENDITURES</b>			93,686	94,000
Debt Service				
Retirement of Bonds			47,000	47,000
Interest on Bonds				
Capital Outlay				
Transfers to:				
Fund				
Fund				
Other:				
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	532,500	469,500		
Ending Fund Balance	719,428	341,813	44,938	47,000

0

# Proof of Publication

Grand County  
Recreation Special  
Service District #1  
Administrative  
Control Board  
Meeting  
PUBLIC COMMENT  
PERIOD &  
PUBLIC HEARING  
FISCAL YEAR 2005  
PROPOSED  
BUDGET

FISCAL YEAR 2004  
AMENDED BUDGET  
The Administrative  
Control Board of the  
Grand County Recreation  
Special Service  
District #1 will hold a  
public hearing on  
Wednesday, December  
15, 2004, at 6:00  
p.m. in the Moab City  
Council chambers at  
115 West 200 South,  
Moab, Utah.

The purpose of this  
hearing is to solicit  
public input on Proposed  
Resolution  
#2005-1, a Resolution  
adopting the fiscal year  
2005 budget, and to  
solicit public input on  
Proposed Resolution  
#2004-2, amending the  
fiscal year 2004 Budget.

The proposed budgets  
are available for  
public viewing and  
comment at the Grand  
County Clerk's office at  
125 East Center  
Street, Moab, Utah.

In compliance with  
the Americans with  
Disabilities Act, individuals  
needing special accommodations  
during this meeting  
should notify the Recreation  
Special Service District  
Treasurer, Marcy Till, at P. O. Box  
715, Moab, Utah, or  
phone 435-259-2586  
at least (3) three working  
days prior to the  
meeting.

/s/ Marcy Till  
GCRSSD Treasurer  
Published in The  
Times-Independent,  
Moab, Utah November  
25, December 2, and  
9, 2004.

STATE OF UTAH, )  
County of Grand, ) ss.

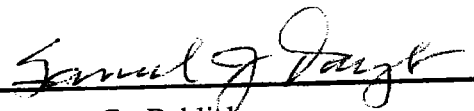
Samuel J. Taylor or Adrien F. Taylor, being first duly  
sworn according to law, deposes and says: That he/she is  
the co-publisher of The Times-Independent, a weekly  
newspaper of general circulation, published every  
Thursday at Moab, Grand County, State of Utah; that the  
notice

Budget Hearing

hereto attached, and which is made a part of this Affidavit  
of Publication, was published in said newspaper for  
a period of 2 consecutive issues, the first publication  
date having been made Dec. 2, 2004

;and the last on Dec. 9, 2004

;and the said notice was published in each and  
every copy of said newspaper during the period and time  
of publication, and that it was published in the newspaper  
proper and not in a supplement thereof.

  
Co-Publisher

Subscribed and sworn before me this



Notary Public  
Residing at Moab, Utah

My Commission Expires